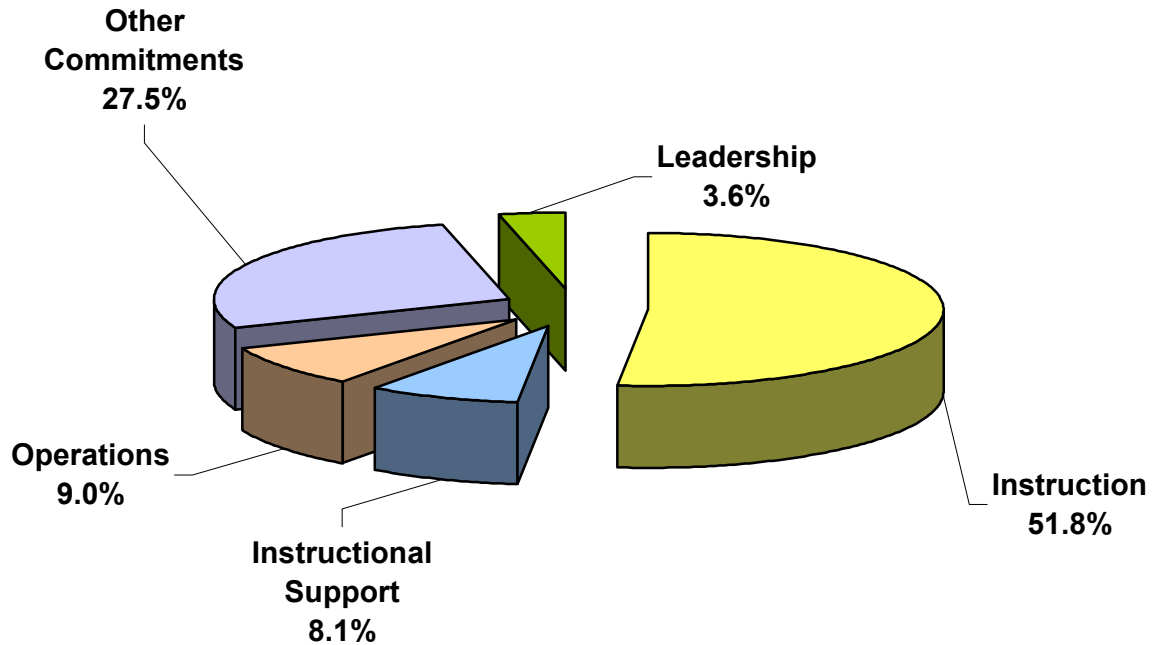
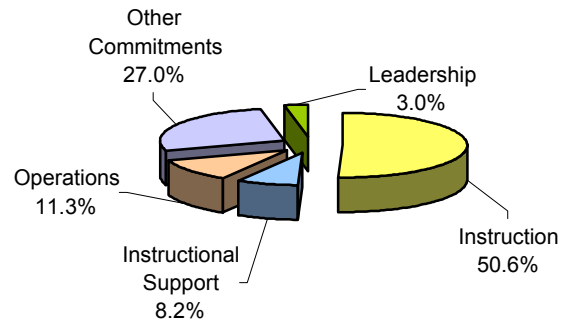


Jamestown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 776	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$3,762,966	\$4,849	51.8%
Instructional Support	\$589,953	\$760	8.1%
Operations	\$656,032	\$845	9.0%
Other Commitments	\$1,999,425	\$2,577	27.5%
Leadership	\$260,282	\$335	3.6%
Total District	\$7,268,658	\$9,367	100.0%